

**ANNUAL ESTIMATE SUBMITTED BY  
TOWN OF ERWIN COMMUNITY DEVELOPMENT AGENCY  
FOR FISCAL YEAR BEGINNING JANUARY 1, 2010**

**ESTIMATED EXPENDITURES:**

**TOTALS**

CD8686.1	SALARIES	\$251,091.00	
CD8686.4	CONTRACTUAL	9,500.00	
CD9030.8	SOCIAL SECURITY	19,208.00	
<b>TOTAL ESTIMATED EXPENDITURES</b>			<b>\$279,799.00</b>

**ESTIMATED REVENUES:**

CD1089	PILOT	\$4,754.00	
CD2170	PROGRAM INCOME	8,000.00	
CD2401	INTEREST	3,000.00	
CD2410	RENTAL OF REAL PROPERTY	12,000.00	
CD5031	INTERFUND TRANSFER	252,045.00	
			<b>\$279,799.00</b>

**SIGNED:**