

**ANNUAL ESTIMATE SUBMITTED BY  
TOWN OF ERWIN COMMUNITY DEVELOPMENT AGENCY  
FOR FISCAL YEAR BEGINNING JANUARY 1, 2012**

**ESTIMATED EXPENDITURES:**

CD8686.1	SALARIES	\$288,470.00
CD8686.4	CONTRACTUAL	61,001.00
CD9030.8	SOCIAL SECURITY	22,068.00

**TOTAL ESTIMATED EXPENDITURES**

**TOTALS**

**\$371,539.00**

**ESTIMATED REVENUES:**

CD1089	PILOT	76,000.00
CD2401	INTEREST	3,000.00
CD2410	RENTAL OF REAL PROPERTY	12,000.00
CD5031	INTERFUND TRANSFER	280,539.00

**\$371,539.00**

**SIGNED:**