

**ANNUAL ESTIMATE SUBMITTED BY
TOWN OF ERWIN COMMUNITY DEVELOPMENT AGENCY
FOR FISCAL YEAR BEGINNING JANUARY 1, 2018**

ESTIMATED EXPENDITURES:

TOTALS

CD8686.1	SALARIES	\$93,220.00	
CD8686.4	CONTRACTUAL	5,000.00	
CD9010.8	RETIREMENT	32,800.00	
CD9030.8	SOCIAL SECURITY	7,131.00	
CD9040.8	WORKER'S COMPENSATION	5,700.00	
TOTAL ESTIMATED EXPENDITURES			\$143,851.00

ESTIMATED REVENUES:

CD2401	INTEREST	3,000.00	
CD5031	INTERFUND TRANSFER	125,411.00	
	UNEXPENDED FUND BALANCE	15,440.00	
			\$143,851.00

SIGNED: