

**ANNUAL ESTIMATE SUBMITTED BY
TOWN OF ERWIN COMMUNITY DEVELOPMENT AGENCY
FOR FISCAL YEAR BEGINNING JANUARY 1, 2020**

ESTIMATED EXPENDITURES:

TOTALS

CD8686.1	SALARIES	\$ 106,889.00	
CD8686.4	CONTRACTUAL	1,000.00	
CD9010.8	RETIREMENT	14,680.00	
CD9030.8	SOCIAL SECURITY	8,177.00	
CD9040.8	WORKER'S COMPENSATION	4,760.00	
CD9060.8	HEALTH INSURANCE	17,593.00	
TOTAL ESTIMATED EXPENDITURES			\$153,099.00

ESTIMATED REVENUES:

CD2401	INTEREST	300.00	
CD5031	INTERFUND TRANSFER	152,099.00	
	UNEXPENDED FUND BALANCE	700.00	
			\$153,099.00